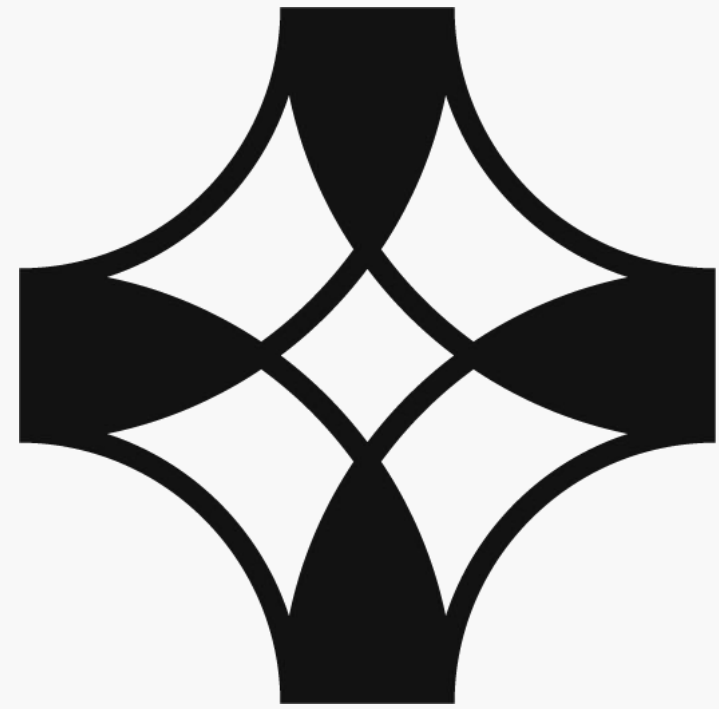




**REDEMPTION
CHURCH**

Q3 Budget Update

through August 31st, 2026

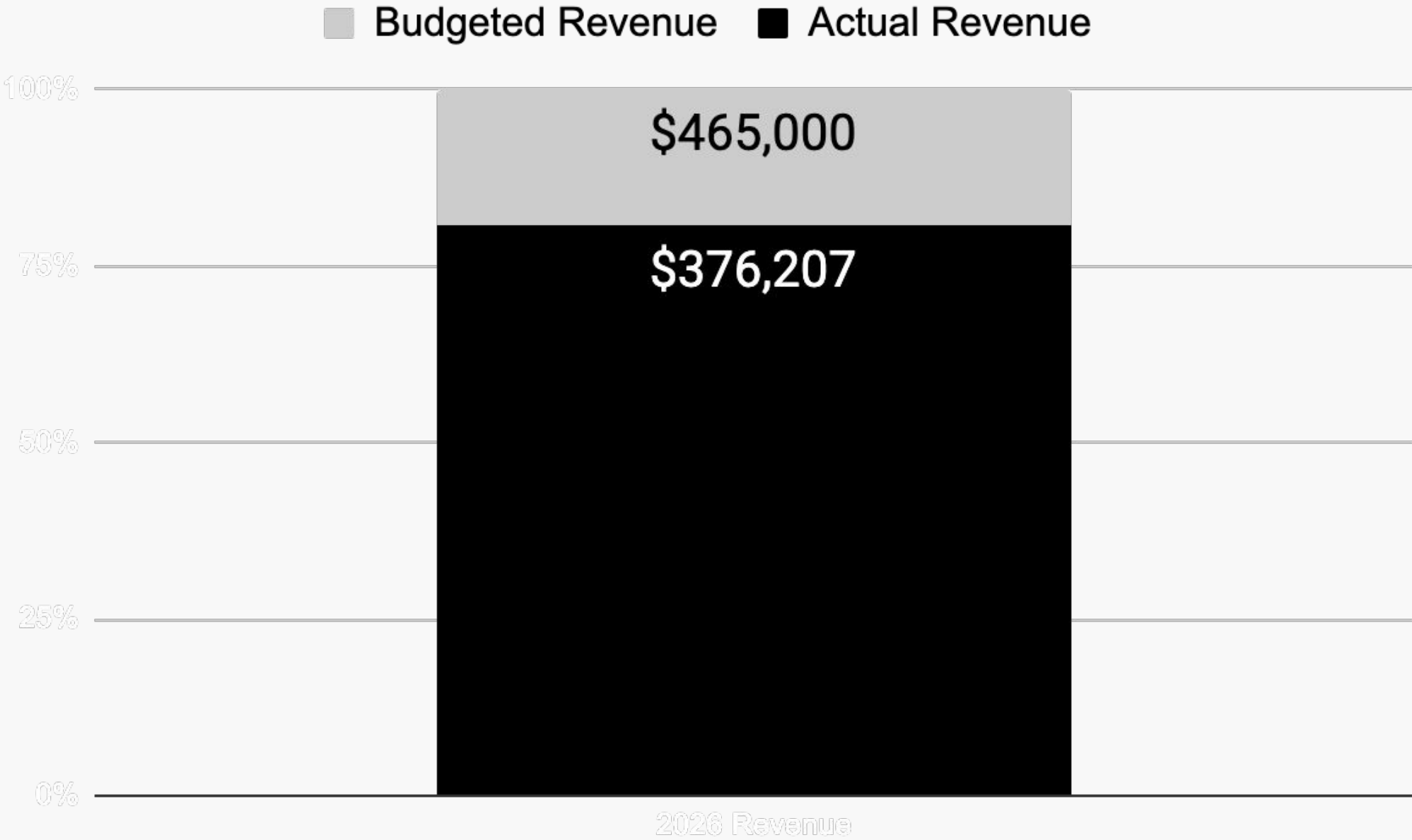
2026 Approved Budget to Actuals

December 1, 2025 to August 31, 2026

	Budget	Actuals	% of Budget Spent
Missions & External Giving	\$9,000	\$6,906	76.74%
Operations	\$145,970	\$122,221	83.73%
Programs	\$27,830	\$36,632	131.63%
Personnel	\$282,200	\$210,447	74.57%
Total	\$465,000	\$376,207	80.90%

2026 Revenue

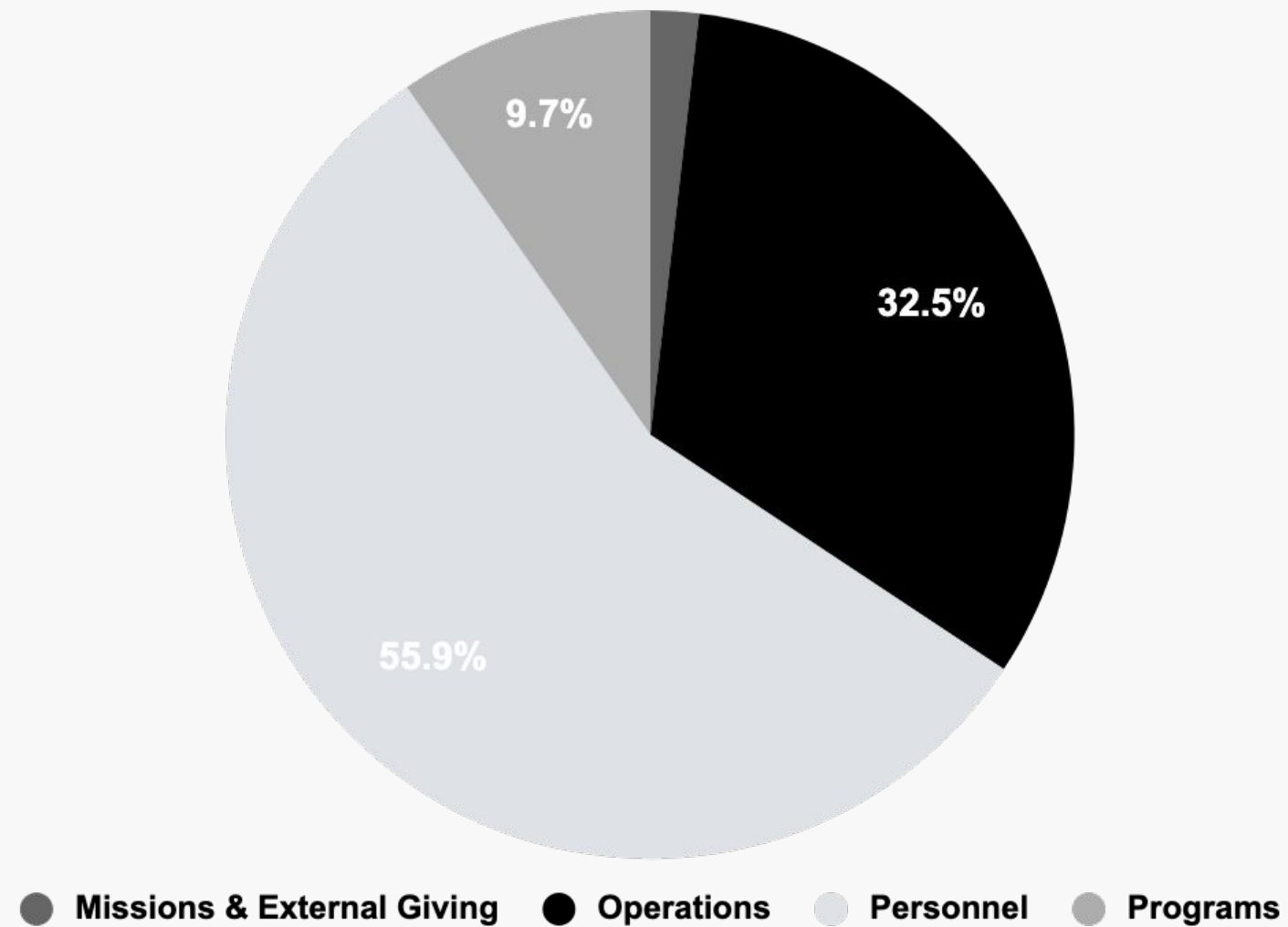
to February 28, 2026



- Average Monthly Revenue: \$39,247.55
 - Average Monthly Expenses: \$41,800.80
- Current Cash Reserves:
- 1.5 Months

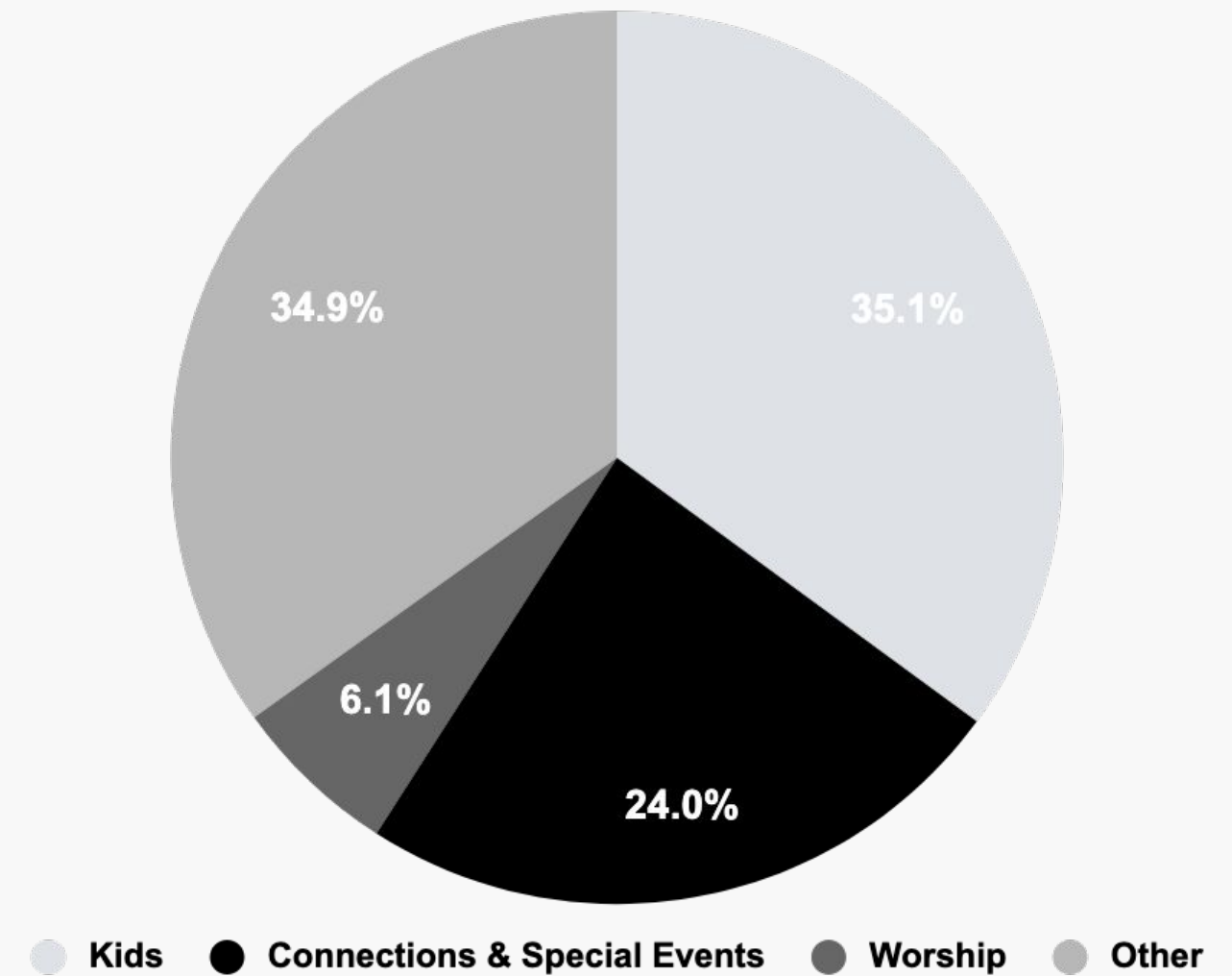
Breakdown of All Expenses

To August 31, 2026



Breakdown of Program Expenses

to August 31, 2026



Questions?

Email our Council Treasurer, Sam Martinez,
at **treasurer@redemptionhou.com**

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